

Chief Executive Decision

Yeovil Refresh Scope Change Request

Executive Portfolio Holder	Cllr Peter Gubbins, Yeovil Refresh Lead
Strategic Director:	Peter Paddon Acting Director, Place & Recovery
Service Manager:	Natalie Fortt, Regeneration Programme Manager
Lead Officer (for report):	Ian Timms, Yeovil Refresh Project Manager
Contact Details:	ian.timms@southsomerset.gov.uk

Purpose of the Report

To confirm the recommendation of Full Council relating to changing the scope of the project to reflect the current forecasted costs, following consideration at a consultative meeting of Full Council on 19 January 2023.

Public Interest

At the meeting of Full Council on Thursday 21 July 2022, it was agreed that the Chief Executive in consultation with the Chair of Council, be given delegated power to make any or all meetings remote for a period of up to 4 weeks at any time when it appears reasonably prudent to do so on public health and safety grounds or in line with national or local safe practice under the Covid19 guidance and requirements issued by the Government from time to time.

(There was adverse weather on Thursday 19 January 2022 - icy conditions)

Decision Taken

The Chief Executive, following a consultative meeting of Full Council on 19 January 2022 made the following decision:

Agreed to:

- a. reallocate £1.2m from the Yeovil Refresh Transport workstream to the Yeovil Refresh Public Realm Workstream;
- b. a redesign of the Middle Street East section of the public realm;
- c. the risk management proposal to not ring-fence funds for risks currently rated unlikely;
- d. allocate £0.821m from the corporate contingency fund to the Yeovil Refresh budget. This will leave the balance remaining of £0.833m in the Corporate Capital Contingency Budget.

Reason

To update the Yeovil Refresh budget in response to the increase of the cost to deliver the public realm improvement works and to seek approval to change the scope of the project to reflect the current forecasted costs.

Background

To enable the decision-making process to continue, it was agreed that Councillors continue to receive decision-making reports. They will form a view which will be communicated to the Chief Executive. The decision will be formally made by the Chief Executive (or relevant Director).

Financial Implications

These are contained in the body of the agenda report.

Background Papers

Full Council Agenda report

<https://modgov.southsomerset.gov.uk/ieListDocuments.aspx?CId=137&MId=3240&Ver=4>
